

City Hall
80 Broad Street
October 28, 2014
4:30 p.m.

COMMITTEE ON WAYS AND MEANS

1. Invocation – Councilmember Waring
2. Approval of Minutes:
 - a.) October 14, 2014
3. Bids and Purchases
4. Police Department: Approval to accept the 2014 Justice Assistance Grant (JAG) SC Department of Public Safety grant award in the amount of \$106,808 for a Criminal Domestic Violence Investigator, Vehicle and Supplies. A City match in the amount of \$11,868 will be budgeted in 2015.
5. Police Department: Approval to accept the 2014 Justice Assistance Grant (JAG) SC Department of Public Safety grant award in the amount of \$36,180 to purchase a forensic video analysis system and for travel and training. A City match in the amount of \$4,020 will be budgeted in 2015.
6. Parks-Capital Projects: Approval to incorporate Gaillard Center Construction-Manager-At-Risk Guaranteed Maximum Price Change Order #64 Revision 2, consisting of previously issued cost event (CE) #510 to Skanska/Trident's contract. The scope includes: Video Systems Equipment and Monitors (\$170,497). This approval will result in a budget transfer of \$170,497 to Skanska/Trident's contract from the Project Contingency. The contract time remains unchanged. This approval will result in a \$170,497 increase to Skanska/Trident's contract. The total project budget remains unchanged. Funding Sources: Gateway TIF, Accommodations/Hospitality Funds, Capital Contributions, GO Bond, NEA Grant and GF Reserves.
7. The Committee on Real Estate: (Meeting was held Monday, October 27, 2014 at 4:15 p.m., City Hall, 80 Broad Street)
 - a.) Authorize the Mayor to execute the necessary documents to enter into that certain HOME Investment Partnerships Program Development Agreement between the City of Charleston and P.A.S.T.O.R.S. Inc. for the construction of a single family house on Lot 379 Diana Street for \$238,000. (TMS# 418-05-00-171)
 - b.) Request approval to permit Flournoy Development Company, LLC, (Seller) to execute an easement agreement with SCE&G for the placement of underground electrical lines along Folly Road (on a form approved by the City of Charleston's legal department), on

the tract of land Seller is contracted to sell to the City for use as public green space and future park (TMS# 421-11-00-063 and a portion of 421-11-00-058)

- c.) Approval of the following documents related to a new License Agreement between the City of Charleston and Carolina Polo and Carriage Company, Inc.
 - i.) Authorize the Mayor to sign the New License Agreement between City of Charleston and Carolina Polo and Carriage Company, Inc. relating to the Horse Barn at Hampton Park (a portion of TMS# 460-00-00-002);
 - ii.) Promissory Note from Robert R. Knoth and Arkay, LLC in the amount of \$32,500 (TMS# 458-05-03-002);
 - iii.) Authorize the Mayor to sign the Mortgage from Robert R. Knoth and Arkay, LLC relating to 45 Pinckney Street, Charleston, SC (TMS# 458-05-03-002)
- d.) Consider the following annexation:
 - i.) Property on SC Highway 41 aka 546 Riverbend Trail (TMS# 263-00-04-001) 70.37 acres, Cainhoy (District 1)
- e.) Request authorization for the City to acquire by negotiation or condemnation the easements (on the referenced parcels) necessary for the installation and improvement of the Forest Acres Drainage System; and authorize the Mayor to execute the related easements, agreements and closing documents. (TMS# 418-05-00-071; 418-09-00-132; 418-09-00-138; 418-09-00-140; 418-06-00-003; 418-06-00-001; 418-06-00-007; 418-06-00-008; 418-06-00-027; 418-06-00-115) (Executive Session)

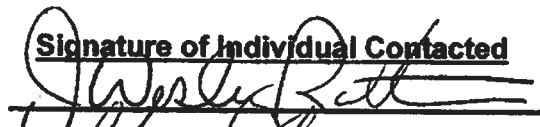
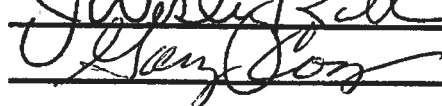
COMMITTEE / COUNCIL AGENDA

3

TO: **Joseph P. Riley, Jr., Mayor**
FROM: **Wes Ratterree** DEPT. **Information Technology**
SUBJECT: **DELL DESKTOP COMPUTERS**
REQUEST: **APPROVAL OF THE PURCHASE OF DELL COMPUTERS AS PART OF THE CITY'S ANNUAL PC ROTATION CYCLE.**
STATE CONTRACT #: **5000008961 (WSCA)**

COMMITTEE OF COUNCIL: **Ways & Means** DATE: **October 28, 2014**

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted	Attachment
Information Technology	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Procurement	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>

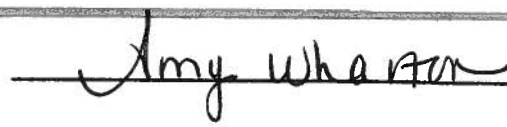
FUNDING: Was funding previously approved? Yes ☒ No ☐ N/A ☐

If yes, provide the following: Dept./Div.: **IT** Account #: **062014-52740**

Balance in Account **Lease-Purchase** Amount needed for this item **\$97,114.26** *KCM*

Does this document need to be recorded at the RMC's Office? Yes ☐ No ☒

NOTES: Provides 84 Dell Desktop PCs @ \$1,156.12 each as part of the City's annual rotation of PCs on a 4-year rotation cycle. LEASE-PURCHASE.

CFO's Signature: 

FISCAL IMPACT:

Mayor's Signature: 
Joseph P. Riley, Jr., Mayor

ORIGINATING OFFICE PLEASE NOTE: A FULLY STAFFED/APPROVED (except Mayor's Signature) PACKAGE IS DUE IN THE CLERK OF COUNCIL'S OFFICE NO LATER THAN 10:00AM THE DAY OF THE CLERK'S AGENDA MEETING.

Ratterree, Wes

From: Dell (please do not reply) <automated_email@dell.com> on behalf of Dell Inc.
<dell_automated_email@dell.com>
Sent: Monday, October 13, 2014 3:46 PM
To: Ratterree, Wes
Subject: Dell Computer - Saved Quote Information - 1016185981953



Equote #1016185981953

Dear Customer

An eQuote containing items from Dell, Inc. has been saved in your Dell Online Store and sent to you from Dell. The eQuote will be held for 60 days to allow for completion of the order. The eQuote will expire on 12/12/2014.

Per your request, this eQuote has been forwarded to the following recipients:

Name	Email
Ratterree Wes	RATTERREEW@charleston-sc.gov

Your Comments:

To retrieve this eQuote:

1. Navigate to <http://www.dell.com/account>.
2. Sign in to CITY OF CHARLESTON, SC Contract Code #.
3. Select eQuote Number 1016185981953 from the eQuote module on your Premier Dashboard or by clicking the eQuotes link at the top of your Premier home page.

A summary of this eQuote as of 10/13/2014 is provided below:

eQuote Details

eQuote Number: 1016185981953

eQuote Name: CityofChas_13Oct2014b

Description: General Use Desktop PC Order

Saved: 10/13/2014

Expires: 12/12/2014

Created By: Ratterree Wes
RATTERREEW@charleston-sc.gov

Premier Pages: CITY OF CHARLESTON, SC Contract Code #

Purchasing Agent:

Ship to Address:

Ratterree Wes

City of Charleston
32 Ann St
Charleston, SC
29403-6212

843-8053222

eQuote Contents

Item	Description	Unit Price	Quantity	Subtotal
	OptiPlex 7010 DT Catalog Number: b1793_fc	\$1,566.99	84	\$131,627.16

Module	Description	Product Code	SKU	ID
Operating System (s)	Windows 7 Professional, No Media, 64-bit, English	W7PN61E	[330-6228] [421-5334] [421-5606]	11
memory	6GB, NON-ECC, 1600MHZ DDR3,2DIMM	6G3N162	[317-8986]	3
Boot Hard Drives	500GB 3.5" SATA 6Gb/s with 16MB DataBurst Cache™	500GBS3	[342-3904]	8
Video Card	AMD RADEON™ HD 7470 1GB DDR3 DP/DVI w/o Adapters,LP	A7470WO	[321-0138]	6
Removable Media Storage Device	16X DVD+/-RW SATA	DRM16	[318-1540] [318-2231]	16
Processor	Intel® Core™ i7-3770 Processor (Quad Core, 3.40GHz, 8MB w/HD4000 Graphics)	VI73770	[318-2164]	2
OptiPlex 7010 DT	OptiPlex 7010 Desktop w/ Standard Power Supply	7010DT	[225-2782]	1
Dell monitor	No Monitor	NMON	[320-3704]	5
Dell Monitors	Dell 22 Monitor - P2214H	P2214H	[480-ABMD]	496
MISC. Cables & Display Accessories	Video Cable, DisplayPort-to-Single link DVI(1920x1200), One DVI Connection	DISHDVI	[492-BBFS]	106
Systems Management Mode	No Out-of-Band Systems Management	NOVPRO	[331-6247]	15
Energy Efficiency Options	No ESTAR Settings	NOESTAR	[331-8325]	25
Keyboard	Dell KB212-B USB 104 Quiet Key Keyboard,English	EUSBE	[331-9586]	4
Mouse	Dell MS111 USB Optical Mouse	USBOP	[330-9458]	12
Setup and Features Information Tech Sheet	No Tech Sheet	NOTSH	[310-	40

Cordhttp://www.dell.com/learn/us/en/04/help-me-choose/hmc-poweradapter-latit?	Power	OptiPlex 7010 Desktop w/ Standard Power Supply	DTPSU	9444] [318-1892] [330-7422] [331-7358]	20
	Thermal	Heat Sink, Performance, Desktop	PERFORM	[331-6243]	17
	Speakers	Internal Dell Business Audio Speaker	INTSPK	[318-0319]	18
	Low Power Mode	1 Watt ready low-power mode	LOWPER	[310-1959]	39
	Documentation	OptiPlex 7010 Documentation English	DOCENG	[330-1711] [340-ABSZ]	21
	Shipping Packaging Options	Shipping Material for System, Desktop	DTSHIP	[331-1269]	41
	Resource DVD	No Resource DVD	NORCD	[313-3673]	27
	Dell Data Protection Encryption Security SW	No DDPE Encryption Software	NODDPE	[954-3465]	156
	Productivity Software	No Office License Included	13TMUI	[630-AABP]	22
	Processor Branding	Intel Core i7 Desktop Sticker	ICI7DT	[331-1565]	749
	Hardware Support Services	4 Year Basic Hardware Service with 4 Year NBD Limited Onsite Service After Remote Diagnosis	U4OS	[991-2878] [995-0903] [995-2463] [995-4093] [995-4303]	29

eQuote subtotal	\$131,627.16
promotional discounts*	-\$42,120.96
shipping*	\$0.00
shipping discount*	\$0.00
tax*	\$7,608.06
Environmental Disposal Fee*	\$0.00

eQuote Total* \$97,114.26

*The eQuote total, including applicable taxes and additional fees, may be viewable online.

Thank you for shopping and creating your eQuote online. We hope you find it useful in making your purchase and will continue to think of Dell for all of your technology needs.

Sincerely,
Dell Online Sales

Shipments to California:

For certain products, a State Environmental Fee of up to \$10 per item may be applied to your invoice beginning January 1, 2005. Prices in your cart do not reflect this fee. For more information refer to URL: <http://www.dell.com/environmentalfee>

Shipments to Alberta, Canada:

For certain products, a Provincial Environmental Fee will be applied to your invoice. Prices in your online order do not reflect this fee. For more information refer to URL: <http://www.dell.ca/canadaenvironmentalfee>

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Intel and Intel Core are trademarks or registered trademarks of Intel Corporation in the U.S. and/or other countries.

COMMITTEE / COUNCIL AGENDA

4

TO: Joseph P. Riley, Jr., Mayor


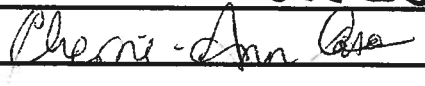
FROM: Stephen A. Bedard DEPT. BFRC

SUBJECT: POLICE DEPARTMENT- SC DEPARTMENT OF PUBLIC SAFETY

REQUEST: To accept the 2014 Justice Assistance Grant (JAG) SC Department
of Public Safety grant award in the amount of \$106,808
for a Criminal Domestic Violence Investigator, Vehicle and Supplies

COMMITTEE OF COUNCIL: W&M DATE: October 28, 2014

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted	Attachment
Corporate Counsel	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Cap. Proj. Cmte. Chair	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Police Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Grants Manager	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>

FUNDING: Was funding previously approved? Yes ☐ No ☐ N/A ☐

If yes, provide the following: Dept./Div.: _____ Account #: _____

Balance in Account _____ Amount needed for this item _____

Does this document need to be recorded at the RMC's Office? Yes ☐ No ☒

NEED: Identify any critical time constraint(s)

CFO's Signature: 

FISCAL IMPACT:

A city match in the amount of \$11,868 will be budgeted in 2015.

Mayor's Signature: 
Joseph P. Riley, Jr., Mayor

ORIGINATING OFFICE PLEASE NOTE: A FULLY STAFFED/APPROVED (except Mayor's Signature) PACKAGE IS DUE IN THE CLERK OF COUNCIL'S OFFICE NO LATER THAN 10:00AM THE DAY OF THE CLERK'S AGENDA MEETING.



South Carolina Department of Public Safety

Office of Highway Safety and Justice Programs

October 1, 2014

The Honorable Joseph P. Riley, Jr.
Mayor
City of Charleston
80 Broad Street
Charleston, South Carolina 29401

RE: Justice Assistance Grant Program No. 1G14002
Criminal Domestic Violence Investigator

Dear Mayor Riley:

I am pleased to provide you with a grant award approved by this office in the amount of \$106,808 for the above-referenced grant project. In order to complete the contract for this award, it is necessary for you, as the Official Authorized to Sign, to return the original grant award with an original signature within 30 days from the date of this award. The signed original should be sent to:

Ms. Penny Baskin
Senior Accountant
S.C. Department of Public Safety
Accounting-Grants
Post Office Box 1993, Building D, Floor 1
Blythewood, South Carolina 29016

Copies of the grant Request for Financial Payment/Quarterly Fiscal Report Forms can be found on our website at www.scdps.gov/ohsjp/oag.asp. The financial reports should be completed for each calendar quarter ending date and are due 30 days after the end of the quarter. The Programmatic Progress Report Form can also be found on this page under Justice Assistance Grants. The due dates and periods covered for programmatic progress reports are indicated on the progress report forms. Please contact your assigned program coordinator, if you have any questions regarding this award.

Sincerely,

Phil Riley
Director

Enclosures

c: Captain Naomi Broughton
JAG Official File

SOUTH CAROLINA DEPARTMENT OF PUBLIC SAFETY
OFFICE OF HIGHWAY SAFETY AND JUSTICE PROGRAMS
POST OFFICE BOX 1993
BLYTHEWOOD, SOUTH CAROLINA 29016

GRANT AWARD

Subgrantee: City of Charleston
Grant Title: Criminal Domestic Violence Investigator
Grant Period: 10/1/2014 - 6/30/2015 **Date of Award:** October 1, 2014
Amount of Award: \$106,808 **Grant No.:** 1G14002

In accordance with the provisions of the Edward Byrne Memorial Justice Assistance Grant Program (JAG), CFDA No. 16.738 (Federal Grant #2014-MU-BX-0831), and on the basis of the application submitted, the South Carolina Department of Public Safety hereby awards to the foregoing Subgrantee a grant in the federal amount shown above, for the projects specified in the application and within the purposes and categories authorized for Justice Assistance Grant program grants.

With reference to the purchase of in-car video cameras under this federal grant award, this equipment is not subject to the provisions of Section 56-5-2953 (D) and (E). No Department of Public Safety funds, only federal funds, are used for the purchase of video cameras under this grant program and accordingly, the Department has no responsibility beyond the terms of this grant for the maintenance of the equipment.

This grant is subject to the terms and conditions set forth in the application and to the special conditions attached to the grant award.

Payment of Funds: Grant funds will be disbursed to subgrantees (according to the project budget) upon receipt of evidence that funds have been invoiced and products received or that funds have been expended (e.g., invoices, contracts, itemized expenses, etc.). A copy of the Budget Detail Page of the grant application is available on our website for the subgrantee's use in completing the request for payment forms.

The grant shall become effective, as of the date of the award, upon return to Accounting-Grants of an originally signed copy of this form signed by the Official Authorized to Sign in the space provided below.

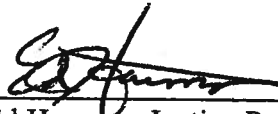
Grant Award (Con't)
Page Two

This award must be accepted within thirty (30) days from the date of the award, and such quarterly and other reports required by the South Carolina Department of Public Safety must be submitted to Accounting-Grants in accordance with regulations.

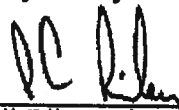
ACCEPTANCE FOR THE SUBGRANTEE

Signature of Official Authorized to Sign

ACCEPTANCE FOR THE SFA



Ed Harmon, Justice Programs Administrator
Office of Highway Safety and Justice Programs



Phil Riley, Director
Office of Highway Safety and Justice Programs

GRANT AWARD DATA: THIS AWARD IS SUBJECT TO SPECIAL CONDITIONS ATTACHED.

SPECIAL CONDITIONS

SUBGRANTEE: Charleston Police Department

GRANT TITLE: Criminal Domestic Violence Investigator

GRANT NO: 1G14002

AWARD DATE: 10/1/2014

1. All Special Conditions requiring information to be provided to the Office of Highway Safety and Justice Programs must be received within 30 days of the award unless otherwise specified to the following address:

South Carolina Department of Public Safety
Office of Highway Safety and Justice Programs
Attn: Ms. Terri Reed
P.O. Box 1993
Blythewood, SC 29016

Please contact Ginger Dukes, Program Coordinator, at (803) 896-8708 for further clarification.

2. Please note that the grant period for this award is October 1, 2014 - June 30, 2015.
3. This award is contingent upon approval and availability of funds from the federal funding agency.
4. The Point of Contact form provided in the award packet must be completed and submitted within 30 days from the date of the award.
5. All grant-funded personnel, and the Project Director, shall view the civil rights training presentation located at www.scdps.gov/ohsjp within 30 days from the date of the award. After completing the presentation, each viewer must sign a document (sample provided by the OHSJP) that states they have read, understood, and will comply with all items mentioned in the presentation, and that the agency as a whole understands that compliance is mandatory agency-wide if they receive any federal funds whatsoever. Submit the original signed copy of said document, and retain a copy for your files.
6. All recipients (other than individuals) of awards of \$25,000 or more under this solicitation, consistent with the Federal Funding Accountability and Transparency Act of 2006 (FFATA), will be required to report award information on any awards totaling \$25,000 or more, and, in certain cases, to report information on the names and total compensation of the five most highly compensated executives of the recipients.

SPECIAL CONDITIONS

7. A Progress Report covering the period of October 1, 2014 to December 31, 2014 will be due by February 1, 2015 and a Progress Report/Annual Evaluation Report covering the period of October 1, 2014 to June 30, 2015 will be due by August 15, 2015 via GMIS upload. Failure to submit any of these required reports in a timely manner will result in a delay in reimbursement. Please contact your Program Coordinator if you need further clarification.

8. In addition to your SCDPS OHSJP reporting requirements (Request for Payment/Quarterly Fiscal Report, semi-annual Progress Reports and Annual Evaluation), you will be required to enter data regarding this grant project into the Bureau of Justice Assistance Performance Measurement Tool (PMT) on a quarterly basis. The PMT may be accessed at the following address: www.bjaperformancetools.org. Information must be entered into the PMT and the report marked as "complete" by the dates listed below:

October 1, 2014 – December 31, 2014 – DUE DATE: January 14, 2015

January 1, 2015 – March 31, 2015 – DUE DATE: April 14, 2015

April 1, 2015 – June 30, 2015 – DUE DATE: July 14, 2015

Please contact your Program Coordinator with further instructions for completing the PMT. Please note that failure to meet these deadlines will result in a "stop payment" being placed on your grant.

9. All grant-funded personnel must work 100% of their time in the grant-funded position.

10. All individuals hired for grant-funded positions and those individuals hired to replace employees moved to grant-funded positions must be identified via a Certification of Additional Personnel Letter(s). The Head of the Implementing Agency and the Official Authorized to Sign for the grant must sign this letter and attest that subgrant funds will not be used to supplant or replace local funds or other resources that would otherwise have been available. This and any changes to grant-funded personnel must be submitted within 30 days from the date of hire, or the date the change occurs.

11. All training that grant-funded personnel will attend which will be paid for with grant funds, including registration, lodging, meals or mileage, must receive prior written approval by submitting the training approval form via the GMIS with an attached copy of the agenda to the Office of Highway Safety and Justice Programs.

12. All public awareness/education materials developed as a part of the Justice Assistance Grant Program are to be submitted in draft to the OHSJP for written approval prior to final production and/or distribution. Equipment, supplies and other grant funded materials, as well as promotional items, shall not display the names of elected, appointed or other public officials.

13. Prior to obligation or expenditure of funds for computer equipment, software or software development, the enclosed ADP/Criminal Intelligence Assurances Form must be completed and submitted to the OHSJP.

SPECIAL CONDITIONS

14. The agency must provide a "mandatory wear" policy signed by the head of the agency in order to purchase body armor with these grant funds. Provide a copy of this policy, as well as a signed Body Armor Mandatory Wear Policy Certification form (provided in award packet) to the Office of Highway Safety and Justice Programs within 30 days of the grant award.

If your agency participates in the Bulletproof Vest Partnership (BVP) please be aware that JAG funds cannot be used to pay for the portion of the ballistic-resistant vest (50%) that is not covered by the BVP.

All Bulletproof vests purchased with JAG funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the vests have been tested and found to comply with NIJ ballistic or stab standards. All vests purchased must also be American-made. The NIJ standard information can be found at:

<http://www.nij.gov/topics/technology/body-armor/safety-initiative.htm>.

15. A Use of Force policy that includes the use of tasers must be adopted by the agency and a copy provided to the Office of Highway Safety and Justice Programs within 30 days of the grant award.

16. All charges for personnel must be accompanied by timesheets. A universal timesheet is available if your agency does not provide one. If any questions contact Penny Baskin, at 803-896-8412 or by email at pennybaskin@scdps.gov.

17. Please note that budget pages have been changed to reflect current award. Please reprint those pages for your files.

18. Prior to obligation or expenditure of funds for equipment or supplies, including those bid in the aggregate, written approval must be received from the State Funding Agency. Refer to the Equipment Procurement Administrative Procedures outlining state and federal requirements located on the SCDPS website, www.scdps.gov/ojp. All purchases must follow state procurement guidelines. If purchasing on state contract, the bidding process has already been completed, and no additional bidding is required.

19. Submit a copy of the policies and procedures regarding travel costs as stated in Grant Terms and Conditions No. 16 within 30 days.

20. Submit pages 25 and 26 of the grant application with the appropriate original signatures of the current Project Director, Financial Officer and the Official Authorized to sign within 30 days. The Project Director, Finance Officer and Authorized Official cannot be the same person. Please contact Penny Baskin, Senior Accountant, at (803)896-8412 or by email at pennybaskin@scdps.gov for further information.

SPECIAL CONDITIONS

FOR ACCOUNTING-GRANTS USE ONLY

NO.	ASSIGNED TO	CLEARED BY	DATE
1	N/A		
2	N/A		
3	N/A		
4	gpd		
5	gpd		
6	N/A		
7	N/A		
8	N/A		
9	N/A		
10	gpd		
11	N/A		
12	N/A		
13	gpd		
14	gpd		
15	gpd		
16	N/A		
17	N/A		
18	N/A		
19	PB		
20	PB		

COMMITTEE / COUNCIL AGENDA

5

TO: Joseph P. Riley, Jr., Mayor
FROM: Stephen A. Bedard DEPT. BFR
SUBJECT: POLICE DEPARTMENT- SC DEPARTMENT OF PUBLIC SAFETY-OFFICE OF JUSTICE PROGRAMS
REQUEST: To accept the 2014 Justice Assistance Grant (JAG) SC Department of Public Safety grant award in the amount \$36,180 to purchase a forensic video analysis system and for travel and training
COMMITTEE OF COUNCIL: W&M DATE: October 28, 2014

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted	Attachment
Corporate Counsel	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Cap. Proj. Cmte. Chair	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Police Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>[Signature]</i>	<input type="checkbox"/>
Grants Manager	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Cherie A. [Signature]</i>	<input type="checkbox"/>

FUNDING: Was funding previously approved? Yes ☐ No ☐ N/A ☐

If yes, provide the following: Dept./Div.: Account #:

Balance in Account Amount needed for this item

Does this document need to be recorded at the RMC's Office? Yes ☐ No ☐

NEED: Identify any critical time constraint(s).

CFO's Signature: *Amy Wharton*

FISCAL IMPACT:

City match in the amount of \$4,020 will be budgeted in 2015.

Mayor's Signature: *[Signature]*
Joseph P. Riley, Jr., Mayor

ORIGINATING OFFICE PLEASE NOTE: A FULLY STAFFED/APPROVED (except Mayor's Signature) PACKAGE IS DUE IN THE CLERK OF COUNCIL'S OFFICE NO LATER THAN 10:00AM THE DAY OF THE CLERK'S AGENDA MEETING.



South Carolina Department of Public Safety

Office of Highway Safety and Justice Programs

October 1, 2014

The Honorable Joseph P. Riley, Jr.
Mayor
City of Charleston
80 Broad Street
Charleston, South Carolina 29401

RE: Justice Assistance Grant Program No. 1G13048
Forensic Video Analysis System

Dear Mayor Riley:

I am pleased to provide you with a grant award approved by this office in the amount of \$36,180 for the above-referenced grant project. In order to complete the contract for this award, it is necessary for you, as the Official Authorized to Sign, to return the original grant award with an original signature within 30 days from the date of this award. The signed original should be sent to:

Ms. Penny Baskin
Senior Accountant
S.C. Department of Public Safety
Accounting-Grants
Post Office Box 1993, Building D, Floor 1
Blythewood, South Carolina 29016

Copies of the grant Request for Financial Payment/Quarterly Fiscal Report Forms can be found on our website at www.scdps.gov/ohsjp/oag.asp. The financial reports should be completed for each calendar quarter ending date and are due 30 days after the end of the quarter. The Programmatic Progress Report Form can also be found on this page under Justice Assistance Grants. The due dates and periods covered for programmatic progress reports are indicated on the progress report forms. Please contact your assigned program coordinator, if you have any questions regarding this award.

Sincerely,

Phil Riley
Director

Enclosures

c: Mrs. Judith Gordon
JAG Official File

SOUTH CAROLINA DEPARTMENT OF PUBLIC SAFETY
OFFICE OF HIGHWAY SAFETY AND JUSTICE PROGRAMS
POST OFFICE BOX 1993
BLYTHEWOOD, SOUTH CAROLINA 29016

GRANT AWARD

Subgrantee: City of Charleston

Grant Title: Forensic Video Analysis System

Grant Period: 10/1/2014 - 6/30/2015

Date of Award: October 1, 2014

Amount of Award: \$36,180

Grant No.: 1G13048

In accordance with the provisions of the Edward Byrne Memorial Justice Assistance Grant Program (JAG), CFDA No. 16.738 (Federal Grant #2013-MU-BX-0007), and on the basis of the application submitted, the South Carolina Department of Public Safety hereby awards to the foregoing Subgrantee a grant in the federal amount shown above, for the projects specified in the application and within the purposes and categories authorized for Justice Assistance Grant program grants.

This grant is subject to the terms and conditions set forth in the application and to the special conditions attached to the grant award.

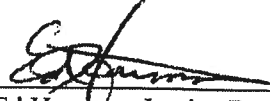
Payment of Funds: Grant funds will be disbursed to subgrantees (according to the project budget) upon receipt of evidence that funds have been invoiced and products received or that funds have been expended (e.g., invoices, contracts, itemized expenses, etc.). A copy of the Budget Detail Page of the grant application is available on our website for the subgrantee's use in completing the request for payment forms.

The grant shall become effective, as of the date of the award, upon return to Accounting-Grants of an originally signed copy of this form signed by the Official Authorized to Sign in the space provided below. This award must be accepted within thirty (30) days from the date of the award, and such quarterly and other reports required by the South Carolina Department of Public Safety must be submitted to Accounting-Grants in accordance with regulations.


ACCEPTANCE FOR THE SUBGRANTEE

Signature of Official Authorized to Sign

ACCEPTANCE FOR THE SFA



Ed Harrison, Justice Programs Administrator
Office of Highway Safety and Justice Programs



Phil Riley, Director
Office of Highway Safety and Justice Programs

GRANT AWARD DATA: THIS AWARD IS SUBJECT TO SPECIAL CONDITIONS ATTACHED.

SPECIAL CONDITIONS

SUBGRANTEE: Charleston Police Department

GRANT TITLE: Forensic Video Analysis System

GRANT NO: 1G13048

AWARD DATE: 10/1/2014

1. All Special Conditions requiring information to be provided to the Office of Highway Safety and Justice Programs must be received within 30 days of the award unless otherwise specified to the following address:

South Carolina Department of Public Safety
Office of Highway Safety and Justice Programs
Attn: Ms. Terri Reed
P.O. Box 1993
Blythewood, SC 29016

Please contact Ginger Dukes, Program Coordinator, at (803) 896-8708 for further clarification.

2. Please note that the grant period for this award is October 1, 2014 - June 30, 2015.

3. This award is contingent upon approval and availability of funds from the federal funding agency.

4. The Point of Contact form provided in the award packet must be completed and submitted within 30 days from the date of the award.

5. All grant-funded personnel, and the Project Director, shall view the civil rights training presentation located at www.scdps.gov/ohsjp within 30 days from the date of the award. After completing the presentation, each viewer must sign a document (sample provided by the OHSJP) that states they have read, understood, and will comply with all items mentioned in the presentation, and that the agency as a whole understands that compliance is mandatory agency-wide if they receive any federal funds whatsoever. Submit the original signed copy of said document, and retain a copy for your files.

6. All recipients (other than individuals) of awards of \$25,000 or more under this solicitation, consistent with the Federal Funding Accountability and Transparency Act of 2006 (FFATA), will be required to report award information on any awards totaling \$25,000 or more, and, in certain cases, to report information on the names and total compensation of the five most highly compensated executives of the recipients.

SPECIAL CONDITIONS

7. A Progress Report covering the period of October 1, 2014 to December 31, 2014 will be due by February 1, 2015, and a Progress Report/Annual Evaluation Report covering the period of October 1, 2014 to June 30, 2015 will be due by August 15, 2015 via GMIS upload. Failure to submit any of these required reports in a timely manner will result in a delay in reimbursement. Please contact your Program Coordinator if you need further clarification.

8. In addition to your SCDPS OHSJP reporting requirements (Request for Payment/Quarterly Fiscal Report, semi-annual Progress Reports and Annual Evaluation), you will be required to enter data regarding this grant project into the Bureau of Justice Assistance Performance Measurement Tool (PMT) on a quarterly basis. The PMT may be accessed at the following address: www.bjaperformancetools.org. Information must be entered into the PMT and the report marked as "complete" by the dates listed below:

October 1, 2014 – December 31, 2014 – DUE DATE: January 14, 2015

January 1, 2015 – March 31, 2015 – DUE DATE: April 14, 2015

April 1, 2015 – June 30, 2015 – DUE DATE: July 14, 2015

Please contact your Program Coordinator for further instructions in completing the PMT. Please note that failure to meet these deadlines will result in a "stop payment" being placed on your grant.

9. The forensic services department must offer video analysis services to all law enforcement agencies and public safety partners within Charleston county. Please provide a copy of the letter that will be sent to these agencies informing them of this service within 30 days of the award of the grant.

10. Please note that budget pages have been changed to reflect current award. Please reprint those pages for your files.

11. Prior to obligation or expenditure of funds for equipment or supplies, including those bid in the aggregate, written approval must be received from the State Funding Agency. Refer to the Equipment Procurement Administrative Procedures outlining state and federal requirements located on the SCDPS website, www.scdps.gov/ojp. All purchases must follow state procurement guidelines. If purchasing on state contract, the bidding process has already been completed, and no additional bidding is required.

12. Submit a copy of the policies and procedures regarding travel costs as stated in Grant Terms and Conditions No. 16 within 30 days.

13. Submit pages 25 and 26 of the grant application with the appropriate original signatures of the current Project Director, Financial Officer and the Official Authorized to sign within 30 days. The Project Director, Finance Officer and Authorized Official cannot be the same person. Please contact Penny Baskin, Senior Accountant, at (803)896-8412 or by email at pennybaskin@scdps.gov for further information.

SPECIAL CONDITIONS

FOR ACCOUNTING-GRANTS USE ONLY

NO.	ASSIGNED TO	CLEARED BY	DATE
1	N/A		
2	N/A		
3	N/A		
4	GPD		
5	GPD		
6	N/A		
7	N/A		
8	N/A		
9	GPD		
10	N/A		
11	N/A		
12	PB		
13	PB		

CPR COMMITTEE and/or COUNCIL AGENDA

6

TO: Joseph P. Riley, Jr., Mayor

FROM: Dustin Clemens/Sarah Myers

DEPT. Parks - Capital Projects

SUBJECT: GAILLARD CENTER CONSTRUCTION-MANAGER-AT-RISK GUARANTEED MAXIMUM PRICE CHANGE ORDER #64 REVISION 2

REQUEST: Approval to incorporate Change Order #64, consisting of previously issued cost event (CE) #510 to Skanska/ Trident's contract. The scope includes: Video Systems Equipment and Monitors (\$170,497). This approval will result in a budget transfer of \$170,497 to Skanska/ Trident's contract from the Project Contingency. The contract amount will increase by \$170,497. The total project budget remains unchanged. The contract time remains unchanged.

Committee of Council:

Ways and Means

DATE:

October 28, 2014

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted	Attachment
CPR Committee Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>[Signature]</u>	<input checked="" type="checkbox"/>
Corporate Counsel	<input type="checkbox"/>	<input type="checkbox"/>	<u>Adelaide Andrews JGB</u>	<input type="checkbox"/>
Capital Projects Director	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>[Signature]</u>	<input type="checkbox"/>
Minority Business Enterprise, Manager	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>[Signature]</u>	<input type="checkbox"/>

FUNDING: Was funding previously approved? Yes ☒ No ☐ N/A ☐

If yes, provide the following: Dept/Div Parks - Capital Projects

Acct # 051346-58240= \$142,433.19
051348-58240= \$28,063.81

Balance in Account \$170,497.00 Amount needed for this item \$170,497.00
Project Number CP-1014C2B

NEED: Identify any critical time constraint(s).

CFO's Signature: [Signature] 10/15/14

FISCAL IMPACT: This approval will result in a \$170,497 increase to Skanska/ Trident's contract. The total project budget remains unchanged. Funding Sources: Gateway TIF, Accommodations/ Hospitality Funds, Capital Contributions, GO Bond, NEA Grant and GF Reserves.

Mayor's Signature: [Signature]

Joseph P. Riley, Jr., Mayor

**Galliard Center
Project Budget**

		8/19/14			Funding Distributor	8/28/14	
CP1014	CPR/CC	Expenses	Balance	NOTES	City	Encumbered	Non-
	Budget	to DATE				funds	Encumbered
							Balance
DESIGN / ENGINEERING							
GL CODE SOFT COSTS							
D/E Engineering Misc Fees							
051348-58238	Pre-Design	\$991,434.00	\$991,434.00	\$0.00	Misc	\$0.00	\$991,434.00
051348-58238	Pre-Construction Services CMAR	\$284,036.00	\$278,188.19	\$5,847.81	Skanska/ Trident	\$75,000.00	\$284,036.00
051348-58238	Pre-Construction Services CMAR	\$55,984.00	\$54,811.80	\$1,172.20	Skanska/ Trident	\$55,984.00	\$0.00
051348-58238	Test/Inspection/GeoTech/Abatement	\$609,707.47	\$457,734.55	\$151,972.92	Misc	\$125,000.00	\$18,478.00
051348-58238	Test/Inspection/GeoTech/Abatement	\$148,427.54	\$207,488.08	(\$64,060.54)	Misc	\$125,000.00	\$22,948.54
051348-58238	Test/Inspection/GeoTech/Abatement (Greenspace)	\$10,278.00	\$10,278.00	\$0.00	Misc	\$10,278.00	\$0.00
051348-58206	LEED Consultant	\$31,745.00	\$30,308.64	\$1,436.36	SSRCx	\$31,745.00	\$0.00
051348-58206	LEED Consultant	\$5,255.00	\$5,971.38	\$263.64	SSRCx	\$8,255.00	\$0.00
051348-52208	NMTC Consultant	\$91,478.00	\$91,478.00	\$0.00	National Council for Community Development	\$91,478.00	\$0.00
051348-52206	NMTC Consultant	\$18,024.00	\$18,024.00	\$0.00	National Council for Community Development	\$18,024.00	\$0.00
051348-58004	Plan Review/ Permit	\$429,582.00	\$429,582.00	\$0.00	City	\$200,000.00	\$429,582.00
051348-58004	Plan Review/ Permit	\$84,841.00	\$84,841.19	(\$0.19)	City	\$200,000.00	\$0.00
	Design/Engineering Misc Fees	\$2,813,571.01	\$2,859,833.77	\$153,837.24		\$880,000.00	\$39,422.54
Contract Fees							
051348-58238	Design Architect	\$3,880,433.00	\$3,857,178.88	\$23,254.12	DM Schwarz	\$0.00	\$3,880,433.00
051348-58238	Design Architect	\$78,587.00	\$78,587.00	\$0.00	DM Schwarz	\$0.00	\$78,587.00
051360-58238	Design Architect (Greenspace)	\$18,000.00	\$18,000.00	\$0.00	DM Schwarz - P113278	\$0.00	\$18,000.00
051348-58238	Architect of Record	\$10,173,819.00	\$9,117,898.82	\$1,055,920.18	ESa	\$4,598,404.00	\$10,173,819.00
051348-58238	Architect of Record	\$1,095,581.00	\$1,706,472.23	(\$608,891.23)	ESa	\$4,598,404.00	\$1,095,581.00
051360-58238	Architect of Record (Greenspace)	\$233,500.00	\$233,500.00	\$0.00	ESa	\$0.00	\$233,500.00
051360-58238	Architect of Record (Greenspace)	\$28,750.00	\$24,220.80	\$4,529.20	ESa - P118882 & 10038.83	\$0.00	\$28,750.00
051360-58238	Architect of Record (Greenspace)	\$13,100.00	\$4,400.00	\$8,700.00	ESa - 10038.13	\$0.00	\$13,100.00
022015-58238	Architect of Record (Garage)	\$39,500.00	\$31,600.00	\$7,900.00	ESa - P111180	\$0.00	\$39,500.00
051348-58238	Architect of Record (Kitchen Equipment Infrastructure R	\$9,000.00	\$9,000.00	\$0.00	ESa - P128789	\$0.00	\$9,000.00
051348-58206	Project Management	\$2,853,750.00	\$2,414,005.58	\$439,744.42	The Project Group	\$2,850,250.00	\$3,500.00
051360-58206	Project Management (Greenspace)	\$3,500.00	\$3,500.00	\$0.00	The Project Group	\$0.00	\$3,500.00
051348-*****	CP Admin & Travel	\$981,174.00	\$537,275.83	\$443,898.17	City Staff	\$347,325.00	\$277,509.00
051348-*****	CP Admin & Travel	\$250,726.00	\$133,140.00	\$117,586.00	City Staff	\$347,325.00	\$83,971.00
	Total Contract Fees	\$21,023,400.00	\$18,700,866.29	\$2,322,533.71		\$9,891,458.00	\$367,080.00
	TOTAL DIE COSTS	\$23,836,971.01	\$21,360,500.08	\$2,476,470.93	\$0.00	\$10,001,458.00	\$408,502.54
CONSTRUCTION							
GL CODE							
051348-58240	Construction Services (Performance Hall)	\$93,173,014.54	\$53,828,183.88	\$39,344,830.67	Skanska/ Trident	\$850,000.00	\$93,173,014.54
051347/8-58240	Construction Services (Municipal Offices/ MEOC)	\$19,827,529.46	\$18,892,443.24	\$935,086.22	Skanska/ Trident	\$850,000.00	\$19,827,529.46
051360-58240	Construction Services (Greenspace)	\$507,991.00	\$156,385.64	\$351,605.36	Skanska/ Trident	\$0.00	\$507,991.00
022015-58240	Construction Services (Parking Garage)	\$95,500.00	\$0.00	\$95,500.00	Skanska/ Trident	\$0.00	\$95,500.00
051348-58240	Construction Contingency -	\$1,126,148.00	\$0.00	\$1,126,148.00	Skanska/ Trident	\$0.00	\$1,126,148.00
051348-58240	Capital Construction Services (SCE&G)	\$83,542.00	\$84,440.50	(\$898.50)	SCE&G	\$83,542.00	\$0.00
051348-58240	Capital Construction Services (SCE&G)	\$16,480.00	\$17,358.50	(\$898.50)	SCE&G	\$16,480.00	\$0.00
	TOTAL CONSTRUCTION COSTS	\$114,833,183.00	\$72,580,821.55	\$42,252,361.45		\$1,709,000.00	\$113,504,837.00
051348-52940	Project Contingency	\$1,707,657.21	\$0.00	\$1,707,657.21	1133283	\$0.00	\$1,707,657.21
051348-52940	Project Contingency	\$245,806.14	\$0.00	\$245,806.14	1133283	\$150,000.00	\$95,806.14
	TOTAL PROJECT CONTINGENCY	\$1,953,463.35	\$0.00	\$1,953,463.35		\$2,268,500.00	\$1,803,463.35
051348-58005	FFE (performance hall & exhibition hall)	\$2,274,358.85	\$0.00	\$2,274,358.85		\$304,650.00	\$1,969,708.85
051348-58005	FFE (MOB Offices)	\$1,428,302.00	\$0.00	\$1,428,302.00		\$14,754.00	\$1,413,548.00
051348/48-52034	Fuel for Generator Tank	\$17,228.00	\$0.00	\$17,228.00		\$0.00	\$17,228.00
	FFE \$	\$3,719,888.85	\$0.00	\$3,719,888.85		\$319,404.00	\$3,400,484.85
TOTAL PROJECT COSTS		\$144,143,302.00	\$83,941,321.81	\$60,201,980.19		\$14,658,024.00	\$87,222,168.54
FUNDING							
CODE SOURCE BUDGET ACTUAL							
City funding:							
Gateway TIF							
Accommodations/ Hospitality							
2014 GO Bond							
NEA Grant							
Capital Contributions/ Private Funding							
2013 Designated Reserves							
TOTAL REVENUE		\$144,143,302.00	\$87,888,231.77				
SUMMARY							
AVAILABLE FUNDING							
FUNDING NEEDED							
(SHORTFALL)/EXCESS							

Vendor	Total	08/19/14	08/28/14	09/12/14
S&ME	250,000.00	208,850.00	41,150.00	
S&ME (F&B1)	12,000.00	10,024.00	1,976.00	
S&ME (F&B2)	11,800.00	0,000.00	1,800.00	
S&ME (F&B3)	32,000.00	28,732.00	3,268.00	
S&ME (F&B4)	30,278.00	33,307.02	6,580.38	
S&ME (F&B5)	28,717.00	33,179.88	6,637.42	
S&ME (F&B6)	385,286.00	321,876.44	63,409.56	
S&ME (F&B7) - P123042	38,148.00	31,888.84	6,259.16	
BC and S&ME (P110771)	36,303.00	31,006.33	5,296.67	
Abatement	69,075.00	80,880.88	11,805.88	
FF&E	820,000.00	60,124.00	8,876.00	
Various Vendors	\$420,593.00	\$173,971.00	\$246,622.00	\$10,278.00
	\$420,593.00	\$88,207.45	\$43,427.54	\$10,278.00



Skanska / Trident, a Joint Venture

77 Calhoun Street
Charleston SC 29401

Phone 843.805.5984
Fax 843.805.5988
Web www.skanska.com

July 22, 2014

City of Charleston
Capital Projects Division
Attn: Mr. Dustin Clemens
823 Meeting Street
Charleston, SC 29403

**RE: Request for Change Order
Gaillard Center CP1014C1 - 2211003 – CE # 510**

Dear Mr. Clemens:

Skanska / Trident, a Joint Venture has finalized pricing **Cost Event #510**, generated by **PR003 Video Systems Equipment and Monitors**. In accordance with the Owner contract, we have reviewed the proposal(s) submitted by the subcontractor(s) for this change and find the pricing contained herein consistent with the scope of work to be performed.

Scope Overview

- Scope of work includes providing the labor, equipment, and material to provide and install video systems equipment, video monitors, and brackets as listed in the attached Pricing Package #1 from Proposal Request 003 dated April 7, 2014. Reference pricing attachments from Meridian and Strategic Connection for additional information. Please note the following clarifications
 1. Breakdown of Unit Cost and Total Cost is shown
 2. Credit for original screen brackets and labor is included on a separate breakdown by Meridian
 3. Due to customer marketing trends of flat screens, and the need to custom fit into the millwork, they will need to be procured ASAP before models change. For that reason and due to the accumulative value, storage costs are included for a Bonded Warehouse. See separate breakdown.
 4. The scope of work included in this request is for Pricing Package #1 as included in Proposal Request 003. All associate scope of work included in pricing package #2 has been excluded from this request.

Reference Documents

- Strategic Connection Cost Proposal PR003#1, dated 5/1/2014
- Meridian Automation and Communication Cost Proposal
- Proposal Request 003 Pricing Package #1, dated 4/7/2014

Schedule Impact

The additional time requested to perform the change work solely associate with **Cost Event #510** is 0 days. Skanska / Trident is requesting that a **Construction Change Directive** be issued to proceed with the scope of work noted in the change by **7/31/2014** in order to maintain this level of change impact.

CE # 510 – PR003 Video Systems Equipment and Monitors

Proposed Cost

Item No.	Company	Scope Description	Amount
001	Strategic Connections	PR003 Pricing Package #1 – Video System Equipment Listing	\$103,895.00
002	Meridian Automation and Communication, Inc.	PR003 Pricing Package #1 – Video Monitor Listing	\$111,975.00
003	Meridian Automation and Communication, Inc.	Credit for thirty (30) TV's from original specifications	(\$11,700.00)
004	Meridian Automation and Communication, Inc.	Material Storage (6 Months)	\$1,885.00
005	City of Charleston	Budget Transfer from Owner Contingency	(\$44,937.00)
Level 1	Skanska / Trident, a Joint Venture	CCIP	\$4,706.00
Level 2	Skanska / Trident, a Joint Venture	Subguard	\$2,014.00
Level 3	Skanska / Trident, a Joint Venture	Fee	\$2,659.00

Total of this Cost Event: \$170,497.00**Clarifications**

At this time Skanska / Trident, a Joint Venture is **NOT PROCEEDING** with the scope of work noted in this change. If the scope of work included in this request is determined acceptable, an official construction change directive should be issued by **7/31/2014** in order to avoid additional cost and/or time impacts.

If you have any questions, please do not hesitate to call.

Sincerely,

Jake Hofmann – Senior Project Engineer

File: CE# 510

MERIDIAN *Automation and Communication, Inc.*

June 9, 2014

Mr. Steve Mack
Skanska
Sr. Project Manager
Charleston, SC 29401

Subject: Cost Event #510

Dear Mr. Mack

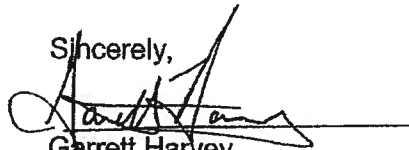
Meridian Automation and Communication, Inc. henceforth referred to as Meridian appreciates the opportunity to offer a Lump sum price for the above subject project. The price is based on the documentation regarding CP1014C1-2211003-CE#510.

Meridian Automation & Communication is a full service instrumentation and controls provider. Our management alone has over 70 years combined experience in providing services in various industries. We believe in total customer satisfaction, which is accomplished by quality and efficiency. We know that repeat business comes from a satisfied customer.

Meridian also provides services in Low voltage structured cabling. This includes Fiber Optics, Data and Voice cabling, Control Access Systems, Security, (CCTV) and Paging Systems. We have qualified employees on staff that are certified on all fiber terminations and are familiar with BICSI and EIA/TIA standards and procedures

Enclosed with this letter are four break outs for material and labor for Video Monitor Listing Credits, Video Monitor Listings Pricing Package #1, Video Monitor Listings Pricing Package #2 and Video Monitor Listing Storage. The only page that has changed is the Storage Break out sheet. The only area that has changed is the Monthly Storage per pallets. After you had the opportunity to review our proposal and you have any questions or concerns please feel free to give us a call.

Sincerely,



Garrett Harvey
Project Supervisor

Charleston Office: 4600 Ruff Road, North Charleston, South Carolina, 29418
Office Number 843-552-1412, Fax Number 843-552-1414

Video Monitor Listing Pricing Package #1

Contact Terrell Harvey

Proposed Changes

3

Video Monitor Listing Credits

Proposed Changes

Itemized Material Cost and Labor Cost							
Added Material Description	Qty.	Unit	Mtl. Cost ea.	Total Mtl. Cost	Labor Cost ea.	Total Labor Cost	Total Cost
Credited items below labor only							
Credit for 50" TV's from orig. specs	30	ea			\$52.50	(\$1,575.00)	(\$1,575.00)
Credited items below Material only							
Credit for Chief #TS318SU (mount) from org.	30	ea	\$243.00	(\$7,290.00)	\$25.66	(\$770.00)	(\$8,060.00)
Subtotals				(\$7,290.00)		(\$2,345.00)	(\$9,635.00)
Overhead and Profit							(\$1,445.25)
Material Sales Tax							(\$619.65)
Total							(\$11,699.90)

Video Monitor Listing Storage

Proposed Changes

Itemized Material Cost and Labor Cost					
Added Material Description	Qty.	Unit	Mtl. Cost	Labor Cost	Total Cost
Storage Cost					
Full Truck Load (FTL) delivery (assuming 1 delivery per day)	1 delivery	\$175.00			\$175.00
Order processing (orders are processed per delivery)	1 order	\$87.75 ea			\$87.75
Straight truck run (per run assuming 1 truck run per day w/ 8 pallets total)	1 truck run	\$204.75 ea			\$204.75
One months storage for 4 pallet's	6 months	\$135.00 per month			\$810.00
Assessorial cost for Kontane Warehouse Labor (1 month)	6 months	\$27.50 per month			\$165.00
Assessorial cost for Kontane Admin Labor (1 month)	6 months	\$32.76 per month			\$196.56
Meridian estimates that roughly 8 TV's will fit on a 5'x6' pallet (excluding the 2 each 90" Sharp's, they will each need there own pallet). We are estimating that we can install 8 TV's (other than the 90" sharps) per day, with 8 Tv's fitting on each pallet and our estimate of installing 8 TV's per day this would equal one delivery of a 5'x6' pallet with 8 TV's on each straight truck run. The 2 each 90" sharps will be delivered on two different truck runs. We will install one 90" Sharp and mount per day.					
Subtotals			\$0.00	\$0.00	\$1,639.06
Overhead and Profit					\$245.86
Material Sales Tax					\$0.00
Total					\$1,884.92



May 1, 2014

Gaillard Video system Pricing Pkg One Unit Pricing

Manufacturer	P/N	Description	Quantity	UNIT sell	Mats Total Sell
		Section-1	Lot	UNIT PRICING	
LOBBY VIDEO HEADEND EQUIPMENT					
CRESTRON	CP3N	Lobby Video Controller	1	\$ 2,528.21	\$ 2,528.21
CRESTRON	TSW750-B-S	AV Touch Screen	1	\$ 1,361.83	\$ 1,361.83
CRESTRON	DM-MD16x16-RPS	Video Router	1	\$ 9,535.94	\$ 9,535.94
CRESTRON	DMCO-4444	Output Card	1	\$ 7,004.58	\$ 7,004.58
CRESTRON	DMCO-7444	Output Card	1	\$ 8,174.10	\$ 8,174.10
CRESTRON	DMC-SDI	HD-SDI Input Card	2	\$ 1,167.96	\$ 2,335.92
CRESTRON	DMC-DVI	DVI Input Card	1	\$ 778.63	\$ 778.63
CRESTRON	DMC-4K-HD	HDMI Input Card	2	\$ 972.51	\$ 1,945.02
CRESTRON	DMC-S	MM Fiber Input Card	1	\$ 1,457.98	\$ 1,457.98
CRESTRON	DM-TX-401S	MM Fiber Transmitter	1	\$ 2,723.66	\$ 2,723.66
CRESTRON	DM-RMC-100-S	Display MM Fiber Receiver	9	\$ 1,168.13	\$ 10,513.17
ICI	RP717	Touch Screen Display	1	\$ 2,919.11	\$ 2,919.11
AURORA					
MULTIMEDIA	DIDO JR	Video Router	1	\$ 6,421.40	\$ 6,421.40
OPPO DIGITAL	BDP-103	Multi-Media Player	1	\$ 1,265.68	\$ 1,265.68
APPLE	MAC MINI	Media Player	1	\$ 1,555.93	\$ 1,555.93
TRIPP LITE	SU2200RTL2UA	Online UPS	1	\$ 3,045.05	\$ 3,045.05
MIDDLE ATLANTIC	RSH4S2M	2-RU CUSTOMR RACK SHELF	3	\$ 149.36	\$ 448.08
CRESTRON	CRESFIBER8G-SM-CONNLC-12	CresFiber® 8G Single-Mode Fiber Optic Cable Connector, LC, 12-Pack	2	\$ 554.99	\$ 1,109.98
CRESTRON	CRESFIBER8G-NPSP1000	CresFiber® 8G Multimode Fiber Optic Cable, 50/125 x4 breakout, nonplenum, 1000 ft spool	3	\$ 2,334.86	\$ 7,004.58
CRESTRON	CRESFIBER-TK	CresFiber® Termination Kit	1	\$ 5,692.41	\$ 5,692.41
SCI	MISC	HDMI/DVI/HD-SDI CABLES (RACK), LOT	1	\$ 536.70	\$ 536.70
SCI	MISC	CONNECTORS AND CONSUMABLE ITEMS, LOT	1	\$ 106.08	\$ 106.08
BACKSTAGE VIDEO HEADEND EQUIPMENT					
THOR					
BROADCAST	H-2SK-LL-QAM-IP	CATV MODULATOR	1	\$ 6,349.17	\$ 6,349.17
BLONDER-TONGUE	MISC	CATV SPLITTERS & TAPS, LOT	1	\$ 271.74	\$ 271.74
DRAKE	1002520	DA100032 Distribution Amplifier	1	\$ 1,010.48	\$ 1,010.48
AUDITORIUM CAMERA SYSTEM					
BLACK MAGIC	SMART VIDEO HUB	HD-SDI Router	1	\$ 3,688.15	\$ 3,688.15
ESE	DV-229	HD-SDI Palter Gen	1	\$ 2,393.00	\$ 2,393.00
PANASONIC	AW-HE60S	PTZ HD Camera	1	\$ 9,145.04	\$ 9,145.04
MANFROTTO	035RL	Pipe Clamp	1	\$ 59.58	\$ 59.58
ADC	PPE15232-CJMT	Coax Patch Bay			
ADC		Coax Patch Cables	10	\$ 37.11	\$ 371.10
BANQUET MEETING ROOM VIDEO EQUIPMENT					
CHIEF	PFCUS	Display Cart	2	\$ 939.73	\$ 1,879.46
CHIEF	PAC710	Accessory Shelf	2	\$ 131.36	\$ 262.72
Miscellaneous	N/A	Freight	0	\$ -	\$ -
Miscellaneous	N/A	Consumables	0	\$ -	\$ -
TOTAL QUOTE				\$ 103,894.48	

PROPOSAL REQUEST for CHANGES in THE WORK

PROJECT:

The Gaillard Center
Charleston, South Carolina
Project No: 10036.00

PR NUMBER: 003

DATE OF ISSUANCE: April 7, 2014

ARCHITECT:

Earl Swensson Associates, Inc.
2100 West End Avenue
Suite 1200
Nashville, TN 37203

CONSTRUCTION MANAGER:

Skanska-Trident
94 Anson
Charleston, SC 29401
Attn: Mr. Chris Becker

It is requested that the Construction Manager provide an itemized proposal for proposed changes in The Work as described herein, including any changes (if any) in the Contract Time or the Contract Sum. This request or the Construction Manager's response to this Proposal Request (PR) shall not be construed as approval for a Change Order, a Construction Change Directive or a direction to proceed with the described changes.

DESCRIPTION:

Provide and install Video Systems Equipment, Video Monitors and Brackets as listed in the attached spreadsheets dated April 7, 2014. For internal budget management purposes, the Owner requests that proposal pricing be provided on a per unit cost basis and broken into bid packages #1 and #2 as identified on the attached documents.

ATTACHMENTS:

Video Systems Equipment Listing dated April 7, 2014
Video Monitor Listing dated April 7, 2014

REQUESTED ON BEHALF OF THE OWNER BY:

Earl Swensson Associates, Inc.
Randy S. Nale, Principal

cc: Dustin Clemens
Matthew Snellgrove
Jordan Lytle
Anthony Nittoli
Steve Knight
Joe Schmidt
Erich Vierkant
Eric Covell

Video System Equipment Listing

April 7, 2014

Pricing Package #1

Lobby Video Headend Equipment

<u>Quantity</u>	<u>Item</u>	<u>Manufacturer</u>	<u>Model</u>
1	Lobby Video Controller	Crestron	CP3N
1	AV Touch Screen	Crestron	TSW-750-B-S
1	Video Router	Crestron	DM-MD16x16-RPS
1	Output Card	Crestron	DMCO-4444
1	Output Card	Crestron	DMCO-7444
2	HD-SDI Input Card	Crestron	DMC-SDI
1	DVI Input Card	Crestron	DMC-DVI
2	HDMI Input Card	Crestron	DMC-4K-HD
1	MM Fiber Input Card	Crestron	DMC-S
1	MM Fiber Transmitter	Crestron	DM-TX-401S
9	Display MM Fiber Receiver	Crestron	DM-RMC-100-S
-	Crestron Programming	custom by contractor	
1	Touch Screen Display	ICI	RP717
1	Video Rotator	Aurora Multimedia	Dido Jr.
1	Multimedia Player	Oppo Digital	BDP-103
1	Media Player	Apple	Mac Mini
1	Online UPS	Tripp Lite	SU2200RTXL2UA

Backstage Video Headend Equipment

<u>Quantity</u>	<u>Item</u>	<u>Manufacturer</u>	<u>Model</u>
1	CATV Modulator	Thor Broadcast	H-2SDI-LL-QAM-IP

Auditorium Camera System

<u>Quantity</u>	<u>Item</u>	<u>Manufacturer</u>	<u>Model</u>
1	HD-SDI Router	Blackmagic	Smart Videohub
1	HD-SDI Pattern Gen.	ESE	DV-229
1	PTZ HD Camera	Panasonic	AW-HE60S
1	Pipe Clamp	Manfrotto	035RL
As needed	Coax Patch Bay	ADC	PPE15232-CJMT

Banquet Meeting Room Video Equipment

<u>Quantity</u>	<u>Item</u>	<u>Manufacturer</u>	<u>Model</u>
2	Display Cart	Chief	PFCUS
2	Accessory Shelf	Chief	PAC710

Video Monitor Listing

April 7, 2014

Pricing Package #1

Auditorium Lobby Bar Locations

	<u>(Quantity) Size/Mfr./Model</u>	<u>(Quantity) Mount</u>
95-2101 Main Bar #1	(1) 46" Samsung ME46C	(1) Chief #TS218SU
95-2103 Main Bar #2	(1) 46" Samsung ME46C	(1) Chief #TS218SU
95-3138 Bar #3	(1) 46" Samsung ME46C	(1) Chief #TS218SU
95-3116 Bar #4	(1) 46" Samsung ME46C	(1) Chief #TS218SU
95-5102 Bar #5	(1) 46" Samsung ME46C	(1) Chief #TS218SU

Shared Lobby Locations

	<u>(Quantity) Size/Mfr./Model</u>	<u>(Quantity) Mount</u>
95-1004 Lower Shared Lobby (east)	(1) 46" Samsung ME46C	(1) Chief #TS218SU
95-1004 Lower Shared Lobby (west)	(2) 46" Samsung ME46C	(2) Chief #TS218SU

Lobby Locations

	<u>(Quantity) Size/Mfr./Model</u>	<u>(Quantity) Mount</u>
95-4103 Elevator Lobby	(1) 46" Samsung ME46C	(1) Chief #TS218SU
95-4112 Elevator Lobby	(1) 46" Samsung ME46C	(1) Chief #TS218SU
95-5108 Corridor	(1) 46" Samsung ME46C	(1) Chief #TS218SU
95-5120 Corridor	(1) 46" Samsung ME46C	(1) Chief #TS218SU

Auditorium Lobby Locations

	<u>(Quantity) Size/Mfr./Model</u>	<u>(Quantity) Mount</u>
95-2100 Main Lobby	(2) 90" Sharp PN-903	(2) RPVisual "inVizible"

Backstage Locations

	<u>(Quantity) Size/Mfr./Model</u>	<u>(Quantity) Mount</u>
95-1126 Wardrobe	(1) 32" Samsung HG32NA470PF	(1) Chief #TS318SU
95-1130 Dressing Rm.	(1) 32" Samsung HG32NA470PF	(1) Chief #TS318SU
95-1137 Dressing Rm.	(1) 32" Samsung HG32NA470PF	(1) Chief #TS318SU
95-1141 Dressing Rm.	(1) 32" Samsung HG32NA470PF	(1) Chief #TS318SU
95-2111 Star Sitting Room	(1) 46" Samsung HG46NA470PF	(1) Chief #TS318SU
95-2117 Performers Lounge	(2) 32" Samsung HG32NA470PF	(2) Chief #TS318SU
95-2128 Production Office	(1) 32" Samsung HG32NA470PF	(1) Chief #TS318SU
95-3119 Green Room	(1) 55" Samsung HG55NA790MFXZA	(1) Chief #TS318SU
95-3130 Dressing Rm. #1	(2) 32" Samsung HG32NA470PF	(2) Chief #TS318SU
95-3132 Dressing Rm. #2	(1) 32" Samsung HG32NA470PF	(1) Chief #TS318SU
95-3134 Dressing Rm. #3	(1) 32" Samsung HG32NA470PF	(1) Chief #TS318SU

Administrative Office Locations

	<u>(Quantity) Size/Mfr./Model</u>	<u>(Quantity) Mount</u>
95-1110 Exec. Dir.	(1) 32" Samsung HG32NA470PF	(1) Chief #TS318SU
95-1117 Dir. Ticket Sales	(1) 32" Samsung HG32NA470PF	(1) Chief #TS318SU

Banquet Facility Locations

	<u>(Quantity) Size/Mfr./Model</u>	<u>(Quantity) Mount</u>
95-2503, 2507, 2513 & 2515 Mtg. Rms.	(2) 65" Samsung ME65C	On mobile carts

Video Monitor Listing

April 7, 2014

Pricing Package #2

Municipal Office Locations

2-1112 Conference Room
2-1404 Waiting
2-1403 Public Meeting Room
2-1408 Conference Room
2-1602 Help Desk
2-1611 Conference Room
2-1707 Conference Room
2-2103 Team Conference
2-2117 Conference Room
2-2507 Lunch Room
2-2609 Conference Room
2-2802 Conference Room
2-2901 MEOC Bullpen
2-2904 Conference Room
2-2911 Mayor's Office
2-3102 Conference Room
2-3114 Conference Room
2-3612 Conference Room
2-3802 Conference Room
2-3902 Conference Room

(Quantity) Size/Mfr./Model

(1) 55" Samsung ME55C
(1) 65" Samsung ME65C
(3) 70" Sony R550A Series LED
(1) 46" Samsung ME46C
(1) 70" Sony R550A Series LED
(1) 55" Samsung ME55C
(1) 46" Samsung ME46C
(1) 65" Samsung ME65C
(1) 65" Samsung ME65C
(1) 46" Samsung ME46C
(1) 46" Samsung ME46C
(1) 65" Samsung ME65C
(1) 65" Samsung ME65C
(1) 46" Samsung ME46C
(1) 40" Samsung ME40C
(1) 65" Samsung ME65C
(1) 65" Samsung ME65C
(1) 65" Samsung ME65C
(1) 55" Samsung ME55C
(1) 65" Samsung ME55C

(Quantity) Mount

(1) Chief LTM
(1) Chief XTM
(3) Chief XMT
(1) Chief LTM
(1) Chief XMT
(1) Chief LTM
(1) Chief LTM
(1) Chief XTM
(1) Chief XTM
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(1) Chief XTM
(1) Chief LTM
(1) Chief LTM

EXCLUDED FROM REQUEST